

Alkham Parish Council

Summary

Expenditure	Budget 23/24	Actual 23/24	Budget 24/25
Staff Costs	£9,133.20	£8,625.89	£9,098.00
Administration	£850.00	£143.11	£696.00
Village Hall Hire	£200.00	£136.80	£200.00
Website, Domain and Email	£700.00	£710.26	£710.00
Finance & Insurance	£760.00	£783.50	£1,060.00
Professional Fees & Subscriptions	£835.00	£673.15	£730.00
Equipment & Software	£770.00	£311.90	£180.00
Parish Maintenance	£3,322.00	£4,484.12	£6,300.00
Grants	£0.00	£13.00	£0.00
Training	£1,000.00	£60.00	£150.00
Election Costs	£2,000.00	£1,790.92	£0.00
Environmental Initiatives	£0.00	£135.15	£0.00
Highways Improvements	£6,800.00	£321.00	£8,184.00
Parish / Neighbourhood Plan	£0.00	£540.00	£0.00
Other Projects	£0.00	£0.00	£0.00
Total expenditure	£26,370.20	£18,728.80	£27,308.00

Income	Budget 23/24	Actual 23/24	Budget 24/25
Precept	£15,430.00	£15,430.00	£16,755.00
Interest	£500.00	£701.01	£600.00
Miscellaneous Receipts	£300.00	£0.00	£2,500.00
VAT refund	£4,492.22	£0.00	£800.00
Total Income	£20,722.22	£16,131.01	£20,655.00
From Reserves	£5,647.98	£2,597.79	£6,653.00

	Budget 23/24	Actual 23/24	Budget 24/25
Staff Costs	£9,133.20	£8,625.89	£9,098.00
Operational Costs	£7,115.00	£4,622.64	£3,726.00
Parish Maintenance	£3,322.00	£4,484.12	£6,300.00
Project Costs	£6,800.00	£996.15	£8,184.00
Total	£26,370.20	£18,728.80	£27,308.00

